



IMPROVEMENTS

Capital Improvements

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~~IV. GOALS, OBJECTIVES, AND POLICIES~~

Goal IMP-1: Capital Improvements

~~GOAL #19 - The Citrus~~ County shall undertake actions necessary to adequately provide needed public facilities to all residents within its jurisdiction in a manner which protects investments in existing facilities, maximizes the use of existing facilities, and promotes orderly compact urban growth.

~~Facility Planning~~

Objective IMP-1.1: ~~Objective 19.1 Facility Planning~~

~~Carry out c~~Capital improvements ~~will be provided~~ to correct existing deficiencies, ~~to~~ accommodate desired future growth, and ~~to~~ replace worn out or obsolete facilities, ~~as indicated in the Schedule of Improvements of this Element.~~

Policy IMP-1.1.1: ~~Policy 19.1.1 Non-Recurring Facility Needs~~

~~The Citrus~~ County shall include all non-recurring ~~facility capacity improvement~~ needs identified in the other ~~Elements Chapters~~ of this plan and determined to be of relatively large scale and high cost (\$50,000 or greater), as capital improvements projects for inclusion within the Schedule of Improvements ~~of this Element.~~

Policy IMP-1.1.2: ~~Policy 19.1.2 Correct Existing Deficiencies~~

~~The Citrus~~ County shall, ~~as a matter of priority,~~ schedule and fund all capital improvement projects in the Schedule of Improvements which are designed to correct existing deficiencies ~~listed in the Capital Improvements Element.~~

Policy IMP-1.1.3: ~~Policy 19.1.3 Capital Improvement Evaluation Priorities~~

~~Citrus County shall evaluate and rank p~~Proposed capital improvement projects ~~shall be evaluated and ranked~~ in order of priority according to the following guidelines:

1. • Whether the project is needed to protect public health and safety, to fulfill the County's legal commitment to provide facilities and services, or to preserve or achieve full use of existing facilities
2. • Whether the project increases efficiency of use of existing facilities, prevents or reduces future improvement cost, provides service to developed areas lacking full service, or promotes in-fill development
3. • Whether the project represents a logical extension or increase in capacity of facilities and services for future growth within a designated urban service area

Policy IMP-1.1.4: ~~Policy 19.5.2~~ Project Criteria

Capital Improvement projects shall be evaluated against criteria contained in this Plan and will include, at a minimum:

- The elimination of public hazards as described in the Plan
- The elimination of existing capacity deficits
- Generation of public facility demands that may be accommodated by capacity increases planned in the Schedule of Improvements
- Impact on the County's budget
- Conformance with the Future Land Use Map (FLUM)
- Accommodation of public facility demands based upon adopted LOS standards, if the public facilities are developer provided
- ~~• Demonstration of financial feasibility if public facilities are provided by the County in part or whole~~
- The project's impact on or furtherance of goals, objectives, and policies of plans of any State agency that provides public facilities in Citrus County and the Southwest Florida Water Management District (SWFWMD)
- Accommodation of development and new development **[STRUCK POLICY 19.5.2 – EVALUATION CRITERIA INCLUDED IN 19.1.3]**

~~Policy 19.1.4 Reserved.~~

Policy IMP-1.1.5: ~~Policy 19.1.5~~ Potable Water Improvements

Citrus County shall implement Capital Improvements for potable water supply ~~shall be implemented~~ as outlined in the 10 year Water Supply Facilities Work Plan.

~~Public Expenditure in Coastal High Hazard Areas~~

Objective IMP-1.2: ~~Objective 19.2~~ Public Expenditure in Coastal High Hazard Areas

Limit pPublic expenditures for new public facilities in the Coastal High Hazard Area ~~shall be limited to those improvements included in the Coastal, Lakes, and River Management Element.~~

~~Policy 19.2.1 Reserved~~

~~Policy 19.2.2 Reserved~~

Policy IMP-1.2.1: CHHA Public Expenditure Restriction

Citrus County shall limit public expenditures in the Coastal High Hazard Area to those which are deemed necessary to:

1. Correct current deficiencies or maintain level of service standards;
2. Maintain the health, safety, and welfare of existing residents in the areas;
3. Facilitate public access to natural open space and passive recreation areas;
4. Improve environmental quality, and;
5. Improve access to shelter and evacuation times. [NEW POLICY]

~~Proportioned Costs~~

Objective IMP-1.3: ~~Objective 19.3~~ Proportioned Costs

Future development ~~will~~ shall bear its proportionate cost of facility improvements necessitated by the development ~~in order~~ to maintain adopted Level of Service (LOS) standards.

Policy IMP-1.3.1: Policy 19.3.1—Fair Impact Fees

~~The~~Citrus County shall assess its impact fee ordinances to assure that new development pays its pro rata share of the costs required to finance capital improvements necessitated by such development.

Policy IMP-1.3.2: Policy 19.3.2 Structured Impact Fees

~~The~~Citrus County shall explore the use of structured impact fees to encourage development and concentration of public facilities within Planned Service Areas.

Provision of Capital Improvements

Objective IMP-1.4: Objective 19.4——Provision of Capital Improvements

~~The County will m~~Manage its fiscal resources to ensure the provision of needed capital improvements for previously issued development orders and for future development and redevelopment. ~~This will be accomplished by yearly revision of the Capital Improvements Element and implementation of a Capital Improvements Program.~~

Policy IMP-1.4.1: Policy 19.4.1 Five-Year Capital Improvements Program

~~The~~Citrus County shall adopt a Five-Year Capital Improvements Program (CIP) and ~~annual~~capital budget as a part of its budgeting process on an annual basis.

Policy IMP-1.4.2: Policy 19.4.2 Capital Funding Pursuit

~~Citrus County shall pursue~~Efforts shall be made to secure grants or private funds whenever practicable to finance the provision of capital improvements.

Policy IMP-1.4.3: Policy 19.4.3 Enterprise Fund Surpluses

~~The Citrus~~ County shall reserve Enterprise Fund surpluses, whenever practicable, for major capital expenditures.

Policy IMP-1.4.4: Policy 19.6.3 School District Five Year Facilities Work Plan

The School District Five-Year Facilities Work Plan will be adopted annually as part of the Capital Improvements ~~Element Plan~~. **[MOVED POLICY 19.6.3 TO OBJ 19.4]**

Policy IMP-1.4.5: Operation and Maintenance Planning

~~Citrus County~~ shall account for projected operations and maintenance costs associated with capital improvements in its annual budgeting process, and shall proactively address deferred maintenance to prevent deterioration of public facilities and avoid future capital cost escalation.

~~Coordinated Decision Making~~

Objective IMP-1.5: Objective 19.5——Concurrency Management

~~Decisions regarding the issuance of~~ **Ensure that** development orders and permits ~~will be based upon coordination of the development requirements included in this plan, the land development regulations, available and projected fiscal resources, the schedule of capital improvements, adopted LOS standards, and the availability of necessary public facilities needed to support such development at the time needed~~ **are issued only when public facilities and services necessary to support development are available concurrent with the impact of that development, consistent with adopted Level of Service standards.**

Policy IMP-1.5.1: Policy 19.5.1—Concurrency Management System

~~Citrus County~~ shall develop a concurrency management system in the Land Development Code.

Policy IMP-1.5.2: Policy 19.5.1—Impact of Development Review

~~The Citrus~~ County shall use the LOS standards contained in the plan in reviewing the impacts of new development and redevelopment upon public facility provision.

Policy IMP-1.5.3: Policy 19.5.3 Public Services Concurrency

~~The issuance of development orders and permits shall be predicated upon the availability of public facilities and services needed to support the development concurrent with the impacts of the development. Citrus County shall deem pPublic~~ facility and service availability ~~shall be deemed~~ sufficient if these facilities and services for a development are phased, and are available concurrent with the impacts of the development.

~~Policy 19.5.4 Reserved.~~

~~Policy 19.5.5 Expenditures for capital improvements shall be evaluated in accordance with the policies of each Element in this Plan.~~ [COVERED BY OTHER POLICIES]

Objective IMP-1.6: Objective 19.6 — Public Debt Management

~~Manage pPublic dDebt Management will be accomplished according to in accordance with~~ accepted fiscal constraints.

Policy IMP-1.6.1: Policy 19.6.1 Debt Ratio

~~Citrus County shall ensure T~~the maximum ratio of debt service as a percentage of General Fund Expenditures target ~~will is be~~ less than or equal to 15% (adjusted for inflation).

Policy IMP-1.6.2: Policy 19.6.2 Debt per Capita Ratio

~~Citrus County shall ensure t~~The general government debt per capita target is less than or equal to \$2,500 (adjusted for inflation).

~~Policy 19.6.3 The School District Five-Year Facilities Work Plan will be adopted annually as part of the Capital Improvements Element.~~ [MOVED POLICY 19.6.3 TO OBJ 19.4]

~~Objective 19.7 — Reserved:~~

Objective IMP-1.7: ~~Objective 19.8~~ — Transportation Deficiencies

~~Citrus County shall develop strategies to be adopted into the comprehensive plan that will enable the County to correct any transportation level of service deficiencies in a financially feasible-fiscally responsible manner.~~

Policy IMP-1.7.1: ~~Policy 19.8.1~~ MPO Coordination

~~Citrus County shall coordinate with t~~The Hernando/Citrus Metropolitan Planning Organization (MPO) ~~shall take the lead in planning for the to~~ achievement and maintenance of the adopted level of service standards on major arterial and collector roads within the County.

Policy IMP-1.7.2: ~~Policy 19.8.2~~ Mobility Improvements

~~The Citrus~~ County shall identify strategies to improve mobility in Citrus County, as outlined further in the Multimodal Transportation ~~Element~~Chapter. ~~Some of the approaches to evaluate~~ including:

- ~~1. S~~signalization improvements;
- ~~1.2. T~~ransportation demand management;
- ~~3. T~~urn lane enhancements;
- ~~4. Intersection enhancements;~~
- ~~5. Expanded multimodal transportation infrastructure;~~
- ~~6. C~~oordination ~~ed methodology through with~~ the MPO for measuring impacts on ~~traffic impact methodology~~ transportation facilities.